

**PSD Quarterly Payroll Beginning FY 2009 (2<sup>nd</sup> quarter)**

**FY 2009**

2<sup>nd</sup> Quarter      \$433,938.77

3<sup>rd</sup> Quarter      \$403,156.93

4<sup>th</sup> Quarter      \$490,407.20

**FY 2010**

1<sup>st</sup> Quarter      \$325,762

2<sup>nd</sup> Quarter      \$438,261

3<sup>rd</sup> Quarter      \$398,932

4<sup>th</sup> Quarter      \$554,492

**FY 2011**

1<sup>st</sup> Quarter      \$391,051

2<sup>nd</sup> Quarter      \$494,491

3<sup>rd</sup> Quarter      \$438,406

4<sup>th</sup> Quarter      \$359,643

**FY 2012**

1<sup>st</sup> Quarter      \$337,230

2<sup>nd</sup> Quarter      \$455,086

3<sup>rd</sup> Quarter      \$395,387

4<sup>th</sup> Quarter      \$493,730

**FY 2013**

1 <sup>st</sup> Quarter	\$390,289
2 <sup>nd</sup> Quarter	\$388,692
3 <sup>rd</sup> Quarter	\$408,892
4 <sup>th</sup> Quarter	\$428,014

FY 20014

1 <sup>st</sup> Quarter	\$410,635
2 <sup>nd</sup> Quarter	\$401,386
3 <sup>rd</sup> Quarter	\$439,530
4 <sup>th</sup> Quarter	\$388,834

FY 2015

1 <sup>st</sup> Quarter	\$349,120
2 <sup>nd</sup> Quarter	\$361,699
3 <sup>rd</sup> Quarter	\$465,763
4 <sup>th</sup> Quarter	\$454,130

FY 2016

1 <sup>st</sup> Quarter	\$357,434
2 <sup>nd</sup> Quarter	\$298,662
3 <sup>rd</sup> Quarter	\$322,350
4 <sup>th</sup> Quarter	\$331,044

FY 2017

1 <sup>st</sup> Quarter	\$311,052
2 <sup>nd</sup> Quarter	\$388,670
3 <sup>rd</sup> Quarter	\$681,546
4 <sup>th</sup> Quarter	\$699,136

FY 2018

1<sup>st</sup> Quarter     \$603,832

2<sup>nd</sup> Quarter     \$742,205